

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Burlington County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$15,016,379**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 27			
% of Funds Committed	88.35 %	91.60 %	22	92.07 %	19	22	
% of Funds Disbursed	85.01 %	82.33 %	12	84.14 %	44	47	
Leveraging Ratio for Rental Activities	8.27	5.08	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.32 %	82.23 %	8	81.45 %	67	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	64.03 %	1	69.74 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.99 %	83.30 %	19	80.97 %	45	43	
% of 0-30% AMI Renters to All Renters***	37.91 %	44.72 %	20	45.50 %	33	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.82 %	96.38 %	12	95.55 %	48	48	
Overall Ranking:			In State:	7 / 27	Nationally:	85	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,647	\$27,807		\$26,831	422 Units	55.50 %	
Homebuyer Unit	\$8,665	\$17,000		\$15,029	301 Units	39.60 %	
Homeowner-Rehab Unit	\$13,255	\$15,689		\$20,806	37 Units	4.90 %	
TBRA Unit	\$0	\$8,241		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Burlington County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,323	\$84,465	\$13,264
State:*	\$107,990	\$96,653	\$17,374
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.8	52.5	62.2	0.0	Single/Non-Elderly:	20.6	40.5	13.5	0.0
Black/African American:	22.8	40.2	37.8	0.0	Elderly:	52.8	4.0	56.8	0.0
Asian:	1.2	0.3	0.0	0.0	Related/Single Parent:	19.4	42.2	21.6	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	3.8	11.6	8.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	1.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.9	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	3.6	6.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.2	38.5	40.5	0.0	Section 8:	7.9	0.0 [#]		
2 Persons:	18.7	27.6	27.0	0.0	HOME TBRA:	0.0			
3 Persons:	8.4	18.9	16.2	0.0	Other:	1.4			
4 Persons:	4.8	12.3	5.4	0.0	No Assistance:	90.6			
5 Persons:	1.9	1.7	2.7	0.0					
6 Persons:	0.7	0.7	2.7	0.0					
7 Persons:	0.2	0.0	0.0	0.0					
8 or more Persons:	0.0	0.3	5.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			144	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington County Consortium

State: NJ

Group Rank: 85
 (Percentile)

State Rank: 7 / 27 PJs

Overall Rank: 85
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	99.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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